

KULA COMMUNITY ASSOCIATION

BUDGET/ACTUAL FOR THE YEAR 2011

(Year to Date)

REVENUES:	Budget	Actual	Difference
Dues	\$1,400	\$ 770	\$ 630
Cap/T-Shirt Sales	1,400	30	1,370
Donations	50	5	45
Refreshments	100	32	68
Carryover W/D	<u>0</u>	<u>0</u>	<u>0</u>
Total	2,950	837	2,113

EXPENSES

Community Info	\$1,550	\$ 1,799	\$ (249)
(includes Newsletter, Mail Permit, Website)			
Cap/T-Shirt Expense (includes GET)	850	23	827
Administration (includes PO Box)	150	0	150
Refreshments	<u>400</u>	<u>0</u>	<u>400</u>
Total	2,950	1,822	1,128

03/01/11